

FINANCIAL SECRETARIAT

Sanctions the Budget Estimates for 1949-50.

G.O. No. FL. 272-346—G.F. 2-49-1, DATED BANGALORE,
THE 29TH JULY 1949.

In pursuance of sub-section (1) of section 32 of the Government of Mysore Act, 1940, the Budget Estimates of the State for the year 1949-50 were laid before the Representative Assembly and the Legislative Council which met from 30th May 1949 and 20th June 1949, respectively.

2. The Estimates were dealt with by the two Chambers in two stages, viz.,

- (i) a general discussion and,
- (ii) the moving of resolutions in the Assembly and the voting of demands for grants in the Council.

3. In the course of the voting of Demands for Grants in the Legislative Council, all the demands were passed in full.

4. The grants made by the Legislative Council and the several sums required to meet the expenditure on Excluded Heads are shown in the Schedule of Authorised Expenditure attached hereto.

5. The Estimates as they finally stand anticipate a total Revenue of Rs. 12,31,41,000 and provide for a total expenditure of Rs. 12,41,32,000 resulting in a deficit of Rs. 9,91,000.

M. SHAMANNA,

Secretary to Government,
Financial Department.

In exercise of the power conferred by sub-section (1) of section 34 of the Government of Mysore Act, 1940, I hereby authenticate the Schedule annexed hereto specifying—

- (a) in column 3 thereof, the Grants made for the year 1949-50 by the Mysore Legislative Council under section 33 (5) of the said Act; and
- (b) in column 4 thereof, the several sums required to meet the expenditure on Excluded Heads during the year 1949-50.

BANGALORE, }
Dated 2nd July 1949. }

A. RAMASWAMI MUDALIAR,
Dewan.

SCHEDULE OF AUTHORISED EXPENDITURE FOR 1949-50.

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Grant No.	Heads of Account	Grants made by the Legislative Council	Sums required to meet the expenditure on Excluded Heads	Total
1	2	3	4	5
	A. Expenditure met from Revenue.	Rs.	Rs.	Rs.
1	1. Land Revenue	51,01,000	...	51,01,000
	2. Forest			
2	II. Forest (1) Sandal Oil—Charges for extraction of Sandalwood and for prevention of Sandalwood smuggling	42,31,000	...	42,31,000
	(2) Other Forest Revenue—(3) Forest Industries Working Expenses			
3	3. Excise	7,86,000	...	7,86,000
	3-A. Income-Tax			
	3-B. Miscellaneous Taxes			
4	3-C. Sales-Tax	13,23,000	...	13,23,000
	4. Stamps			
	5. Registration			
5	7. Supervision of Mines and Other Charges	3,96,000	...	3,96,000
	8. Sinking Fund ... ..	...	18,78,000	18,78,000
6	9. Interest on Debt and Other Obligations	30,04,900	55,13,100	85,18,000
	11. Palace ... ..	...	28,25,000	28,25,000
7	12. General Administration	35,44,800	2,51,200	37,96,000
8	13. Muzrai Institutions	6,76,000	...	6,76,000
9	14. Scientific and Miscellaneous Departments	2,81,000	...	2,81,000
	15. Pensions and Allowances ... ..	...	41,16,000	41,16,000
10	16. Stationery and Printing	13,81,000	...	13,81,000
11	17. Miscellaneous	2,96,000	...	2,96,000
12	18. Courts of Law	20,56,000	...	20,56,000
13	19. Jails	7,29,000	...	7,29,000
14	20. Police	00,95,000	...	1,00,95,000
15	21. Medical	96,97,000	...	96,97,000
16	22. Public Health	26,44,000	...	26,44,000
17	23. Irrigation Works	66,72,000	...	66,72,000
18	24. Civil Works	32,66,000	...	32,66,000
19	24-A. Communications	60,11,000	...	60,11,000
19-A	24-B. Aviation	4,40,000	...	4,40,000
19-B	25. Economic Conference	68,000	...	68,000
20	26. Education	2,88,75,000	65,000	2,89,40,000
21	(27. Agriculture	66,06,000	...	66,06,000
	(27-A. Animal Husbandry			
22	27-B. Horticulture	6,47,000	...	6,47,000
	Carried over	9,88,26,700	1,46,48,300	11,34,75,000

Schedule of Authorised expenditure for 1949-50—concl'd.

Grant No.	Heads of Account	Grants made by the Legislative Council	Sums required to meet the expenditure on Excluded Heads	Total
1	2	3	4	5
		Rs.	Rs.	Rs.
	Brought forward ...	9,88,26,700	1,46,48,300	11,34,75,000
23	{ 27-c. Sericulture ...	12,94,000	...	12,94,000
	{ 28. Industries and Commerce ...	...	...	...
23-A	28-A Department of Labour and Labour Welfare ...	6,70,000	...	6,70,000
23-B	28-B. Rural Development Department ...	...	...	...
24	29. Co-operative Societies ...	3,85,000	...	3,85,000
25	30. Grants for Public Improvements... ..	78,42,000	...	78,42,000
	31. Army ...	...	71,16,000	71,16,000
25-A	32-B Expenditure connected with the Food and other Control measures ...	1,11,77,000	...	1,11,77,000
26	Contributions to Funds ...	5,00,000	...	5,00,000
27	{ XXIV. Railways—Working Expenses, Surplus Profits and Guaranteed Interest	1,50,57,000	...	1,50,57,000
	{ 35. Miscellaneous Railway Expenditure ...	...	...	...
27-A	XXIV-A. Road Transport Department—2. Working Expenses ...	33,00,000	...	33,00,000
28	XXV. Krishnarajsagar Irrigation Works—Working Expenses ...	6,34,000	...	6,34,000
29	{ XXV-A. Hydro-Electric Works—Working Expenses	69,96,000	...	69,96,000
	{ 36. Miscellaneous Electrical Expenditure ...	...	...	...
30	XXVII. Iron and Steel Works and Cement Plant—Working Expenses including Depreciation Fund ...	2,00,63,900	...	2,00,63,900
31	XXVIII. K.G.F. Water Works—Working Expenses and Depreciation ...	1,47,000	...	1,47,000
32	{ (II. Forest—1 Sandal Oil—Operation Expenses ...	1,05,76,000	...	1,05,76,000
	{ XXIX. Industrial Works—Working Expenses including Depreciation ...	...	...	...
33	XXX. Chamarajsagar and Water Works—Working Expenses and Depreciation ...	12,38,000	...	12,38,000
	TOTAL Expenditure met from Revenue ...	17,87,06,600	2,17,64,300	20,04,70,900
	B. Capital Outlay not met from Revenue			
34	37. Railways and Tramways ...	55,82,000	...	55,82,000
35	38. Krishnarajsagar Irrigation Works ...	16,97,000	...	16,97,000
36	38-A. Hydro-Electric Works ...	5,64,22,000	...	5,64,22,000
37	38-B Other Irrigation works not met from Revenue ...	52,50,000	...	52,50,000
38	39. Industrial and Other Works ...	59,77,000	...	59,77,000
39	40. Iron and Steel Works and Cement Plant ...	1,10,50,000	...	1,10,50,000
39-A	41. Food Supply Department Transactions not met from Revenue ...	1,00,00,000	...	1,00,00,000
	TOTAL Capital outlay not met from Revenue ...	9,59,78,000	...	9,59,78,000
	C. Expenditure met from Reserve, Depreciation, Road and other Funds			
40	Road Fund ...	6,46,100	...	6,46,100
41	Inter-village Road Fund ...	...	...	...
42	Industrial Development Fund ...	50,000	...	50,000
42-A	Reserve Funds ...	11,98,000	...	11,98,000
43	Depreciation Funds ...	94,52,000	...	94,52,000
	TOTAL Expenditure met from Funds ...	1,13,46,100	...	1,13,46,100
	D. Disbursement of Advances and Loans			
44	Advances and Loans ...	1,22,39,600	...	1,22,39,600
	Grand Total ...	29,82,70,300	2,17,64,300	32,00,34,600

ANNUAL FINANCIAL STATEMENT

(BUDGET)

OF THE

GOVERNMENT

OF

HIS HIGHNESS THE MAHARAJA OF MYSORE

FOR THE YEAR 1949-50

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I—GENERAL STATEMENT OF REVENUE AND EXPENDITURE MET FROM

Revenue (1)	For details vide state- ment (2)	Budget Estimate 1949-50 (3)	Revised Estimate 1948-49 (4)	Budget Estimate 1948-49 (5)	Accounts 1947-48 (6)
		Rs.	Rs.	Rs.	Rs.
REVENUE					
Principal Heads of Revenue ...	A	8,94,86,000	8,08,68,000	7,12,94,000	6,37,05,077
Surplus Revenue of Assigned Tract ...	A	...	17,98,000	17,98,000	85,86,975
Mining Revenue ...	A	48,93,000	99,49,000	1,03,66,000	1,13,72,932
Interest ...	A	41,23,000	63,23,000	55,82,000	68,06,146
Civil Administration ...	A	24,39,000	9,82,000	19,68,000	10,68,729
Protection ...	A	8,28,000	8,20,000	8,26,000	8,84,053
Public Works ...	A	3,70,000	3,43,000	2,48,000	2,86,332
Moral and Material Development ...	A	11,72,000	11,99,000	9,31,000	10,29,149
Army and Defence ...	A	90,000	1,00,000	83,000	1,17,057
Railways—Net Receipts ...	A	89,78,000	74,77,000	48,49,000	44,79,875
Road Transport Services—Net Receipts ...	A	3,75,000	3,11,000	...	...
Krishnarajasagar Irrigation Works— Net Receipts ...	A	10,49,000	4,78,000	5,36,000	5,605
Hydro-Electric Works—Net Receipts ...	A	70,11,000	65,31,000	62,93,000	68,23,704
Industrial and Other Works ...	A	23,27,000	21,04,000	20,43,000	18,96,416
Total—Revenue ...	A	12,31,41,000	11,92,83,000	10,68,17,000	10,70,62,050
Excess of Expenditure over Revenue or Deficit ...	A	9,91,000	85,77,000	69,42,000	...
Total ...		12,41,32,000	12,78,60,000	11,37,59,000	10,70,62,050

Expenditure met from Revenue (7)	For details vide state- ment (8)	Budget Estimate 1949-50 (9)	Revised Estimate 1948-49 (10)	Budget Estimate 1948-49 (11)	Accounts 1947-48 (12)
		Rs.	Rs.	Rs.	Rs.
EXPENDITURE MET FROM REVENUE					
Direct Demands on Revenue ...	B	1,07,32,000	96,31,000	93,28,000	76,45,684
Charges against Mining Revenue ...	B	3,96,000	4,22,000	3,94,000	3,24,491
Interest and Sinking Fund ...	B	1,03,96,000	1,06,21,000	1,05,57,000	1,06,23,729
Palace ...	B	28,25,000	37,25,000	37,25,000	42,25,000
Civil Administration ...	B	1,05,46,000	1,10,98,000	1,01,04,000	82,53,032
Protection ...	B	2,52,21,000	2,37,73,000	2,23,82,000	1,29,10,415
Public Works ...	B	1,63,89,000	1,46,90,000	1,50,72,000	1,22,95,153
Moral and Material Development ...	B	3,86,10,000	3,41,51,000	3,83,49,000	2,01,47,297
Local Self-Government ...	B	73,42,000	96,35,000	1,19,67,000	61,22,012
Army and Defence ...	B	1,82,93,000	2,58,69,000	1,16,15,000	3,04,73,436
Famine Relief ...	B	...	...	...	...
Miscellaneous—Railway and Electrical Expenditure ...	B	40,000	4,85,000	66,000	27,149
Contributions to Funds ...	B	5,00,000	15,00,000	37,00,000	40,00,000
Total—Expenditure ...	B	14,17,90,000	14,56,00,000	13,72,59,000	11,64,47,398
Deduct—Expenditure met from Funds ...	B	1,76,58,000	1,77,40,000	2,35,00,000	96,44,236
Net Expenditure met from Revenue ..	B	12,41,32,000	12,78,60,000	11,37,59,000	10,68,03,162
Excess of Revenue over Expenditure or Surplus ...	B	...	...	...	2,58,888
Total ...		12,41,32,000	12,78,60,000	11,37,59,000	10,70,62,050

II—GENERAL STATEMENT OF RECEIPTS AND DISBURSEMENTS OF

RECEIPTS (1)	For details vide state- ment (2)	Budget Estimate 1949-50 (3)	Revised Estimate 1948-49 (4)	Budget Estimate 1948-49 (5)	Accounts 1947-48 (6)
		Rs.	Rs.	Rs.	Rs.
Surplus	B	...	...	...	2,58,888
Receipts on Capital Account ...	C	13,40,000	8,80,000	8,26,500	5,73,053
Extraordinary Revenue	C	...	...	...	...
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	10,54,49,000	7,67,24,000	7,91,28,000	4,46,89,132
Permanent Debt—(Net) ...	C	...	...	...	...
Unfunded Debt—(Net) ...	C	45,70,000	20,70,000	4,70,000	1,02,194
Reserve and Depreciation Funds—(Net)	C	...	...	...	41,83,884
Local and Other Funds—(Net) ...	C	...	...	...	...
Deposits—(Net) ..	C	35,00,000	30,00,000	29,00,000	...
Advances—(Net) ...	C	...	...	6,64,700	...
Account Current with the Accountant- General, Madras—(Net) ...	C	...	...	...	29,18,754
Account of Excise Duties levied on All-India Pool Basis—(Net) ...	C	5,00,000	5,00,000	5,00,000	13,81,239
Suspense Accounts—(Net) ...	C	...	...	...	...
Departmental Balances—(Net) ...	C	...	...	...	...
Loans—(Net) ...	C	39,49,800	...	...	...
Remittances—(Net) ...	C	...	...	...	...
Miscellaneous—(Net) ...	C	...	...	...	...
Total — Receipts	C	11,93,08,800	8,31,74,000	8,35,89,200	5,41,07,144
Opening Cash Balance ...		2,19,92,800	3,79,29,000	2,23,20,200	2,79,67,021
GRAND TOTAL	....	14,13,01,600	12,11,03,000	10,59,09,400	8,20,74,165

DISBURSEMENTS (7)	For details vide state- ment (8)	Budget Estimate 1949-50 (9)	Revised Estimate 1948-49 (10)	Budget Estimate 1948-49 (11)	Accounts 1947-48 (12)
		Rs.	Rs.	Rs.	Rs.
Deficit ...	A	9,91,000	85,77,000	69,42,000	...
Capital Outlay not met from Revenue.	C	9,59,78,000	6,80,90,000	6,88,49,000	2,51,47,007
Extraordinary Expenditure ...	C	...	...	...	...
Debt, Deposits and Advances—					
Investment Account—(Net) ...	C	...	...	...	...
Permanent Debt—(Net) ...	C	...	...	...	15,762
Unfunded Debt—(Net) ...	C	...	...	...	...
Reserve and Depreciation Funds—(Net)	C	89,46,400	50,35,300	1,23,16,400	...
Local and Other Funds—(Net) ...	C	75,30,500	30,46,800	11,06,000	26,94,667
Deposits—(Net) ...	C	...	...	...	3,03,646
Advances—(Net) ...	C	11,33,300	60,41,400	...	44,22,906
Account Current with the Accountant- General, Madras—(Net) ...	C	...	20,00,000	...	...
Account of Excise Duties levied on All-India Pool Basis—(Net) ...	C	...	...	...	...
Suspense Accounts—(Net) ...	C	...	...	...	86,728
Departmental Balances—(Net) ...	C	...	...	...	99,757
Loans—(Net) ...	C	...	63,19,700	25,58,700	16,15,628
Remittances—(Net) ...	C	...	...	...	97,59,019
Miscellaneous—(Net) ...	C	...	...	...	...
Total — Disbursements ...	C	11,45,79,200	9,91,10,200	9,17,72,100	4,41,45,120
Closing Cash Balance ...		2,67,22,400	2,19,92,800	1,41,37,300	3,79,29,045
GRAND TOTAL		14,13,01,600	12,11,03,000	10,59,09,400	8,20,74,165

Major Head Numbers	Major Head	For details vide page	Budget Estimate 1949-50	Revised Estimate 1948-49	Budget Estimate 1948-49	Accounts 1947-48	Increase+ Decrease— of Revised as com- pared with Budget Estimate 1948-49	Increase+ Decrease— of Budget 1949-50 as com- pared with Revised Estimate 1948-49
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	REVENUE.		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	A. Principal Heads of Revenue—							
I.	Land Revenue ...	27	1,37,91,000	1,35,21,000	1,35,74,000	1,33,86,358	—53,000	+2,70,000
II.	Forest ...	27	79,96,000	66,30,000	70,00,000	61,53,277	—3,70,000	+13,66,000
III.	Excise ...	30	2,04,75,000	1,94,09,000	2,10,00,000	1,74,55,945	—15,91,000	+10,66,000
IV.	Income-Tax ...	31	1,87,66,000	1,66,54,000	1,44,35,000	1,72,34,175	+22,19,000	+21,12,000
IV-A.	Miscellaneous Taxes...	31	1,46,44,000	1,40,36,000	1,07,94,000	50,37,587	+32,42,000	+6,08,000
IV-B.	Sales Tax ...	32	90,00,000	57,84,000	...	...	+57,84,000	+32,16,000
V.	Stamps ...	33	39,98,000	40,18,000	37,41,000	36,87,367	+2,77,000	—20,000
VI.	Registration ...	33	8,16,000	8,16,000	7,50,000	7,50,368	+66,000	...
	Total—A. ...		8,94,86,000	8,08,68,000	7,12,94,000	6,37,05,077	+95,74,000	+86,18,000
	B. Surplus Revenue of Assigned Tract—							
VII.	Assigned Tract Revenue.	33	...	17,98,000	17,98,000	85,86,975	...	—17,98,000
	C. Mining Revenue—							
VIII.	Mining Revenue ...	33	48,93,000	14,49,000	13,66,000	14,17,405	+83,000	+34,44,000
VIII-A.	Duty on Gold ...	33	...	85,00,000	90,00,000	99,55,527	—5,00,000	—85,00,000
	Total—C. ...		48,93,000	99,49,000	1,03,66,000	1,13,72,932	—4,17,000	—50,56,000
	D. Interest—							
IX.	Interest ...	34	41,23,000	63,23,000	55,82,000	68,06,146	+7,41,000	—22,00,000
	E. Civil Administration—							
X.	Scientific and Miscellaneous Departments.	35	45,000	45,000	51,000	57,158	—6,000	...
XI.	Pensions and Allowances ...	35	1,08,000	1,15,000	99,000	1,13,508	+16,000	—7,000
XII.	Stationery and Printing ...	35	43,000	43,000	63,000	76,387	—20,000	...
XIII.	Miscellaneous ...	35	22,43,000	7,79,000	17,55,000	8,21,676	—9,76,000	+14,64,000
	Total—E. ...		24,39,000	9,82,000	19,68,000	10,68,729	—9,86,000	+14,57,000
	F. Protection—							
XIV.	Courts of Law ...	36	3,07,000	3,07,000	2,98,000	2,59,678	+9,000	...
XV.	Jails ...	36	7,000	7,000	3,000	9,412	+4,000	...
XVI.	Police ...	37	80,000	83,000	92,000	1,40,812	—9,000	—3,000
XVII.	Medical ...	37	4,00,000	3,89,000	3,73,000	3,85,400	+16,000	+11,000
XVIII.	Public Health ...	37	34,000	34,000	60,000	88,751	—26,000	...
	Total—F. ...		8,28,000	8,20,000	8,26,000	8,84,053	—6,000	+8,000
	G. Public Works—							
XIX.	Civil Works ...	37	2,90,000	3,43,000	2,48,000	2,86,332	+95,000	—53,000
XIX-A.	Aviation ...	38	80,000	...	...	...	...	+80,000
	Total G ...		3,70,000	3,43,000	2,48,000	2,86,332	+95,000	+27,000
	Carried over ...		10,21,39,000	10,10,83,000	9,20,82,000	9,27,10,244	+90,01,000	10,55,100

Major Head Numbers (1)	Major Head (2)	For details vide page (3)	Budget Estimate 1949-50 (4)	Revised Estimate 1948-49 (5)	Budget Estimate 1948-49 (6)	Accounts 1947-48 (7)	Increase+ Decrease- of Revised as compared with Budget Estimate 1948-49 (8)	Increase+ Decrease- of Budget 1949-50 as compared with Revised Estimate 1948-49 (9)
	Brought forward ...		Rs. 10,21,39,000	Rs. 1,010,83,000	Rs. 9,20,82,000	Rs. 9,27,10,244	Rs. +90,01,000	Rs. +10,56,000
	H. Moral and Material Development—							
XX.	Education ...	38	8,05,000	7,76,000	6,17,000	5,71,183	+1,59,000	+29,000
XXI.	Agriculture, Animal Husbandry and Horticulture ...	39	2,03,000	2,36,000	1,49,000	1,75,080	+87,000	—33,000
XXII.	Industries and Commerce ...	39	1,64,000	1,87,000	1,65,000	2,82,886	+22,000	—23,000
	Total—H ...		11,72,000	11,99,000	9,31,000	10,29,149	+2,68,000	—27,000
	I. Army and Defence—							
XXIII.	Army ...	40	90,000	1,00,000	83,000	1,17,057	+17,000	—10,000
XXIV.	J. Railways—Net Receipts ...	40	89,78,000	74,77,000	48,49,000	44,79,875	+26,28,000	+15,01,000
XXIV-A.	K. Road Transport Services—Net Receipts ...	41	3,75,000	3,11,000	...	...	+3,11,000	+64,000
XXV.	L. Krishnarajsagar Irrigation Works—Net Receipts ...	43	10,49,000	4,78,000	5,36,000	5,605	—58,000	+5,71,000
XXV-A.	M. Hydro-Electric Works—Net Receipts ...	45	70,11,000	65,31,000	62,93,000	68,23,704	+2,38,000	+4,80,000
	N. Industrial and Other Works—							
XXVII.	Iron and Steel Works and Cement Plant ...	52	10,00,000	8,50,000	7,00,000	11,05,975	+1,50,000	+1,50,000
XXVIII.	Kolar Gold Fields Water Works—Net Receipts ...	53	1,53,000	1,53,000	1,05,000	1,19,052	+48,000	...
XXIX.	Industrial Works—Profits ...	54	8,12,000	5,89,000	8,48,000	5,33,228	—2,59,000	+2,23,000
XXX.	Chamaraj Sagar and Water Works—Net Receipts ...	59	3,62,000	5,12,000	3,90,000	1,38,161	+1,22,000	—1,50,000
	Total—N ...		23,27,000	21,04,000	20,43,000	18,96,416	+61,000	+2,23,000
	Total—Revenue ...		12,31,41,000	11,92,83,000	10,68,17,000	10,70,62,050	+1,24,66,000	+38,58,000
	Excess of Expenditure over Revenue or Deficit		9,91,000	85,77,000	69,42,000	...	+16,35,000	—75,86,000
	Total ...		12,41,32,000	12,78,60,000	11,37,59,000	10,70,62,050	+1,41,01,000	—37,28,000

B.—STATEMENT OF EXPENDITURE MET FROM REVENUE OF

Major Head Number	Major Head	For details vide page	Budget Estimate 1949-50			Revised Estimate 1948-49		
			Voted	Excluded	Total	Voted	Excluded	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	A. Direct Demands on Revenue—		Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
1	Land Revenue ...	65	51,01,000	...	51,01,000	52,27,000	...	52,27,000
2	Forest ...	68	35,22,000	...	35,22,000	24,52,000	...	24,52,000
3	Excise ...	70	7,86,000	...	7,86,000	8,24,000	...	8,24,000
3A	Income-Tax ...	71	3,74,000	...	3,74,000	3,54,000	...	3,54,000
3B	Miscellaneous Taxes ...	71	1,60,000	...	1,60,000	1,34,000	...	1,34,000
3C	Sales Tax ...	72	2,50,000	...	2,50,000	1,35,000	...	1,25,000
4	Stamps ...	73	1,41,000	...	1,41,000	1,51,000	...	1,51,000
5	Registration ...	73	3,98,000	...	3,98,000	3,64,000	...	3,64,000
	Total—A. ...		1,07,32,000	...	1,07,32,000	96,31,000	...	96,31,000
	B. Charges against Mining Revenue—							
7	Supervision of Mines and Other Charges ...	74	3,96,000	...	3,96,000	4,22,000	...	4,22,000
	C. Interest and Sinking Fund—							
8	Sinking Fund ...	75	...	18,78,000	18,78,000	...	18,78,000	18,78,000
9	Interest on Debt and Other Obligations ...	75	30,04,900	55,13,100	85,18,000	32,44,100	54,98,900	87,43,000
	Total—C ...		30,04,900	73,91,100	1,03,96,000	32,44,100	73,76,900	1,06,21,000
	D. Palace—							
11	Palace ...	76	...	28,25,000	28,25,000	...	37,25,000	37,25,000
	E. Civil Administration—							
12	General Administration ...	77	35,44,800	2,51,200	37,96,000	30,43,800	9,46,200	39,90,000
13	Muzrai Institutions ...	82	6,76,000	...	6,76,000	6,82,000	...	6,82,000
14	Scientific and Miscellaneous Departments ...	83	2,81,000	...	2,81,000	2,88,000	...	2,88,000
15	Pensions and Allowances ...	84	...	41,16,000	41,16,000	...	40,50,000	40,50,000
16	Stationery and Printing ...	85	13,81,000	...	13,81,000	17,55,000	...	17,55,000
17	Miscellaneous ...	86	2,96,000	...	2,96,000	3,83,000	...	3,83,000
	Total—E. ...		61,78,800	43,67,200	1,05,46,000	61,01,800	49,96,200	1,10,98,000
	F. Protection—							
18	Courts of Law ...	88	20,56,000	...	20,56,000	21,65,000	...	21,65,000
19	Jails ...	90	7,29,000	...	7,29,000	6,32,000	...	6,32,000
20	Police ...	91	1,00,95,000	...	1,00,95,000	1,12,72,000	...	1,12,72,000
21	Medical ...	93	96,97,000	...	96,97,000	80,26,000	...	80,26,000
22	Public Health ...	102	26,44,000	...	26,44,000	16,78,000	...	16,78,000
	Total—F. ...		2,52,21,000	...	2,52,21,000	2,37,73,000	...	2,37,73,000
	G. Public Works—							
23	Irrigation Works ...	104	66,72,000	...	66,72,000	59,57,000	...	59,57,000
24	Civil Works ...	105	32,66,000	...	32,66,000	29,80,000	...	29,80,000
24A	Communications ...	110	60,11,000	...	60,11,000	57,53,000	...	57,53,000
24B	Aviation ...	111	4,40,000	...	4,40,000	...	...	...
	Total—G. ...		1,63,89,000	...	1,63,89,000	1,46,90,000	...	1,46,90,000
	Carried over ...		6,19,21,700	1,45,83,300	7,65,05,000	5,78,61,900	1,60,98,100	7,39,60,000

Budget Estimate 1948-49			Accounts 1947-48			Increase + Decrease — of Revised as compared with Budget Estimate 1948-49	Increase + Decrease — of Budget, 1949-50 as compared with Revised Estimate 1948-49
Voted (10)	Excluded (11)	Total (12)	Voted — (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
48,30,000	...	48,30,000	42,36,143	...	42,36,143	+3,97,000	—1,26,000
27,72,000	...	27,72,000	20,22,004	...	20,22,004	—3,20,000	+10,70,000
7,10,000	...	7,10,000	5,85,701	...	5,85,701	+1,14,000	—38,000
3,34,000	...	3,34,000	2,43,285	...	2,43,285	+20,000	+20,000
1,78,000	...	1,78,000	1,28,401	...	1,28,401	—44,000	+26,000
...	...	...	...	...	...	+1,25,000	+1,25,000
1,49,000	...	1,49,000	1,85,037	...	1,85,037	+2,000	—10,000
3,55,000	...	3,55,000	2,45,113	...	2,45,113	+9,000	+34,000
93,28,000	...	93,28,000	76,45,684	...	76,45,684	+3,03,000	+11,01,000
3,94,000	...	3,94,000	3,24,491	...	3,24,491	+28,000	—26,000
...	18,78,000	18,78,000	...	18,78,000	18,78,000	...	...
31,65,900	55,13,100	86,79,000	30,44,543	51,01,186	81,45,729	+64,000	—2,25,000
31,65,900	73,91,100	1,05,57,000	30,44,543	69,79,186	1,00,23,729	+64,000	—2,25,000
...	37,25,000	37,25,000	...	42,25,000	42,25,000	...	—9,00,000
29,27,300	7,48,700	36,76,000	25,42,070	8,02,957	33,45,027	+3,14,000	—1,94,000
6,58,000	...	6,58,000	4,02,066	...	4,02,066	+24,000	—6,000
2,30,000	...	2,30,000	1,89,638	...	1,89,638	+8,000	+43,000
...	38,06,000	38,06,000	...	34,30,753	34,30,753	+2,44,000	+66,000
11,54,000	...	11,54,000	6,47,010	...	6,47,010	+6,01,000	—3,74,000
5,80,000	...	5,80,000	2,38,538	...	2,38,538	—1,97,000	—87,000
55,49,300	45,54,700	1,01,04,000	40,19,322	42,33,710	82,53,032	+9,94,000	—5,52,000
19,29,000	...	19,29,000	15,48,742	...	15,48,742	+2,36,000	—1,09,000
6,87,000	...	6,87,000	5,71,699	...	5,71,699	—55,000	+97,000
98,04,000	...	98,04,000	57,04,228	...	57,04,228	+14,68,000	—11,77,000
75,21,000	...	75,21,000	42,35,742	...	42,35,742	+5,05,000	+16,71,000
24,41,000	...	24,41,000	8,50,004	...	8,50,004	—7,63,000	+9,66,000
2,23,82,000	...	2,23,82,000	1,29,10,415	...	1,29,10,415	+13,91,000	+14,48,000
62,45,000	...	62,45,000	46,86,022	...	46,86,022	—2,88,000	+7,15,000
29,33,000	...	29,33,000	29,85,761	...	29,85,761	+47,000	+2,86,000
58,94,000	...	58,94,000	46,23,370	...	46,23,370	—1,41,000	+2,58,000
...	...	...	...	...	...	...	+4,40,000
1,50,72,000	...	1,50,72,000	1,22,95,153	...	1,22,95,153	—3,82,000	+16,99,000
5,58,91,200	1,56,70,800	7,15,62,000	4,02,39,608	1,54,37,896	5,56,77,504	+23,98,000	+25,45,000

B.—STATEMENT OF EXPENDITURE MET FROM REVENUE OF

Major Head Number	Major Head	For details vide page	Budget Estimate, 1949-50			Revised Estimate, 1948-49		
			Voted	Excluded	Total	Voted	Excluded	Total
			(4)	(5)	(6)	(7)	(8)	(9)
(1)	(2)	(3)	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
	Brought forward...		6,19,21,700	1,45,83,300	7,65,05,000	5,78,61,900	1,60,98,100	7,39,60,000
	H. Moral and Material Development—							
25	Economic Conference	112	68,000	...	68,000	99,000	...	99,000
26	Education	113	2,88,75,000	65,000	2,89,40,000	2,57,33,000	80,000	2,58,13,000
27	Agriculture	123	45,11,000	...	45,11,000	42,28,000	...	42,28,000
27A.	Animal Husbandry	130	20,95,000	...	20,95,000	15,36,000	...	15,36,000
27B.	Horticulture	133	6,47,000	...	6,47,000	6,33,000	...	6,33,000
27C.	Sericulture	138	4,79,000	...	4,79,000	4,62,000	...	4,62,000
28	Industries and Com.	141	8,15,000	...	8,15,000	8,30,000	...	8,30,000
28A.	Department of Labour and Labour Welfare	146	6,70,000	...	6,70,000	2,41,000	...	2,41,000
28B.	Rural Development Department.	147	...	...	...	...	...	...
29	Co-operative Societies	149	3,85,000	...	3,85,000	3,09,000	...	3,09,000
	Total—H		3,85,45,000	65,000	3,86,10,000	3,40,71,000	80,000	3,41,51,000
	I. Local Self-Govt.—							
30	Grants for Public Improvements	150	78,42,000	...	78,42,000	96,35,000	...	96,35,000
	J. Army and Defence—							
31	Army.	151	...	71,16,000	71,16,000	...	75,08,000	75,08,000
32B.	Expenditure connected with Food and other control measures.	155	1,11,77,000	...	1,11,77,000	1,88,61,000	...	1,88,61,000
	Total—J		1,11,77,000	71,16,000	1,82,93,000	1,83,61,000	75,08,000	2,58,69,000
	K. Famine Relief—							
33	Famine Relief	158	...	...	...	...	...	...
	L. Miscellaneous							
	Railway and Electrical Expenditure—							
35	Mis. Ry. Expenditure	159	35,000	...	35,000	4,85,000	...	4,85,000
36	Mis. Electrical Expenditure	160	5,000	...	5,000	...	...	...
	Total—L		40,000	...	40,000	4,85,000	...	4,85,000
	Contributions to Funds—							
	(i) Road Fund	158	5,00,000	...	5,00,000	15,00,000	...	15,00,000
	(ii) Irrigation Development Fund	158	...	...	...	...	...	...
	(iii) Inter-Village Road Fund	158	...	...	...	...	...	...
	(iv) Industrial Development Fund	158	...	...	...	...	...	...
	(v) Special Reserve Fund	158	...	...	...	...	...	...
	Total		5,00,000	...	5,00,000	15,00,000	...	15,00,000
	Total—Expenditure		12,00,25,700	2,17,64,300	14,17,90,000	12,19,13,900	2,36,86,100	14,56,00,000
	Deduct—Expenditure met from Funds—							
	(i) Irrigation Development Fund		...	...	54,72,000	...	...	47,57,000
	(ii) Road Fund		...	...	44,86,000	...	...	39,83,000
	(iii) Special Reserve Fund		...	...	77,00,000	...	...	90,00,000
	Total		...	...	1,76,58,000	...	...	1,77,40,000
	Net Expenditure met from Revenue		...	...	12,41,32,000	...	...	12,78,60,000
	Excess of Revenue over Expenditure or Surplus		...	...	...	...	...	...
	Total		...	...	12,41,32,000	...	...	12,78,60,000

Budget Estimate 1948-49			Accounts 1947-48			Increase+ Decrease— of Revised as com- pared with Budget Estimate 1948-49	Increase+ Decrease— of Budget 1949-50 as compared with Revised Estimate 1948-49
Voted (10)	Excluded (11)	Total (12)	Voted (13)	Excluded (14)	Total (15)	(16)	(17)
Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
5,58,91,200	1,56,70,800	7,15,62,000	4,02,39,608	1,54,37,896	5,56,77,504	+23,98,000	+25,45,000
82,000	...	82,000	59,661	...	59,661	+17,000	—31,000
2,74,32,000	80,000	2,75,12,000	1,63,84,380	1,33,000	1,65,17,380	—16,99,000	+31,27,000
50,41,000	...	50,41,000	9,93,230	...	9,93,230	—8,13,000	+2,83,000
21,42,000	...	21,42,000	9,02,977	...	9,02,977	—6,06,000	+5,59,000
5,23,000	...	5,23,000	2,94,196	...	2,94,196	+1,10,000	+14,000
5,68,000	...	5,68,000	3,03,913	...	3,03,913	—1,06,000	+17,000
9,23,000	...	9,23,000	8,57,583	...	8,57,583	—93,000	—15,000
11,19,000	...	11,19,000	...	...	...	—8,78,000	+4,29,000
4,39,000	...	4,39,000	2,18,357	...	2,18,357	—1,30,000	+76,000
3,82,69,000	80,000	3,83,49,000	2,00,14,297	1,33,000	2,01,47,297	—41,98,000	+44,59,000
1,19,67,000	...	1,19,67,000	61,22,012	...	61,22,012	—23,32,000	—17,93,000
32,89,000	83,26,000	83,26,000	...	62,06,491	62,06,491	—8,18,000	—3,92,000
...	...	32,89,000	2,38,15,936	4,51,009	2,42,66,945	+1,50,72,000	—71,84,000
32,89,000	83,26,000	1,16,15,000	2,38,15,936	66,57,500	3,04,73,436	+1,42,54,000	—75,76,000
...
61,000	...	61,000	27,149	...	27,149	+4,24,000	—4,50,000
5,000	...	5,000	...	...	...	—5,000	+5,000
66,000	...	66,000	27,149	...	27,149	+4,19,000	—4,45,000
17,00,000	...	17,00,000	9,00,000	...	9,00,000	—2,00,000	—10,00,000
15,00,000	...	15,00,000	15,00,000	...	15,00,000	—15,00,000	...
3,00,000	...	3,00,000	6,00,000	...	6,00,000	—3,00,000	...
2,00,000	...	2,00,000	2,00,000	...	2,00,000	—2,00,000	...
...	8,00,000	...	8,00,000	...	...
37,00,000	...	37,00,000	40,00,000	...	40,00,000	—22,00,000	—10,00,000
11,31,82,200	2,40,76,800	13,72,59,000	9,42,19,002	2,22,28,396	11,64,47,398	+83,41,000	—38,10,000
...	...	40,45,000	...	...	34,86,022	+7,12,000	+7,15,000
...	...	38,82,000	...	...	34,17,841	+1,01,000	+5,03,000
...	...	1,55,73,000	...	...	27,40,373	—65,73,000	—13,00,000
...	...	2,35,00,000	...	...	96,44,236	—57,60,000	—82,000
...	...	11,37,59,000	...	...	10,68,03,162	+1,41,01,000	—37,28,000
...	2,53,888	...	...
...	...	11,37,59,000	...	...	10,70,62,050	+1,41,01,000	—37,28,000

C.—STATEMENT OF RECEIPTS AND DISBURSEMENTS OF THE

Major and Minor Heads (1)	Budget Estimate 1949-50 (2)		Revised Estimate 1948-49 (3)		Budget Estimate 1948-49 (4)		Accounts 1947-48 (5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS.								2,58,888
Surplus (From Statement B)		...		...		...
Receipts on Capital Account								
Acreage Contribution from Irwin Canal Area ... (Vide—Appendix A2—Page 179.)	13,40,000		8,80,000		8,26,500		5,75,388	
Contribution by District Boards or Railway Companies for Construction of Railways ...	...		...		...		—2,395 60	
		13,40,000		8,80,000		8,26,500		5,73,053
Extraordinary Revenue		...		...		...		...
R. Investment Account—								
General Investment Account :—								
(i) Government and other Securities ...	9,00,00,000		7,35,00,000		8,00,00,000		9,90,48,056	
(ii) Shares in Joint-Stock Companies ...	...		...		...		...
Loan Sinking Fund Investment Account ...	...		...		...		...
Famine Insurance Fund Investment Account ...	3,22,000		5,16,000		3,18,000		...	
Depreciation Funds Investment Account.	12,12,000		...		...		...
Treasury Bills and Fixed Deposits in Banks ...	1,70,40,000		1,20,00,000		25,00,000		3,23,93,333	
		10,85,74,000		8,60,16,000		8,28,18,000		13,14,41,389
Net ...		10,54,49,000		7,67,24,000		7,91,28,000		4,46,89,132
S. Debt—								
Permanent Debt ...		...		...		...		2,800
Net ...		...		...		...		...
T. Unfunded Debt —								
Insurance Fund* ...	75,00,000		75,00,000		75,00,000		75,15,917	
Provident Funds ...	23,00,000		23,00,000		23,00,000		23,22,571	
Savings Bank Current Deposits ...	1,50,00,000		1,50,00,000		1,80,00,000		1,51,31,638	
Savings Bank Fixed Deposits ...	35,00,000		35,00,000		20,00,000		28,40,148	
Savings Certificates ...	25,00,000		25,00,000		15,00,000		12,65,335	
Endowments and Other Accounts ...	5,00,000		5,00,000		5,00,000		5,24,535	
		3,13,00,000		3,13,00,000		3,18,00,000		2,96,00,144
Net ...		45,70,000		20,70,000		4,70,000		1,02,194
U. Reserve and Depreciation Funds—								
Reserve Funds ...	32,03,000		31,65,000		31,81,000		37,85,000	
Depreciation Funds ...	48,02,600		42,11,700		51,31,000		78,02,311	
		80,05,600		73,76,700		83,12,000		1,15,87,311
Net ...		...		...		...		41,83,884
Carried over ...		11,13,59,000		7,96,74,000		8,04,24,500		4,98,07,151

*Includes Motor Insurance Fund also.

Major and Minor Heads (6)	Budget Estimate 1949-50 (7)		Revised Estimate 1948-49 (8)		Budget Estimate 1948-49 (9)		Accounts 1947-48 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Deficit (From Statement A)		9,91,000		85,77,000		69,42,000		..
Capital Outlay not met from Revenue.—								
37 Rys. and Tramways...	55,82,000		38,50,000		87,75,000		20,46,721	
38 Krishnarajsagar Irrigation Works ...	16,97,000		14,70,000		15,75,000		6,13,648	
38-A. Hydro-Electric Works ...	5,64,22,000		3,51,15,000		3,81,48,000		94,87,018	
38-B Irrigation Works not met from Revenue ...	52,50,000		28,00,000		41,50,000		18,42,246	
39 Industrial and Other Works ...	59,77,000		54,75,000		72,76,000		7,00,328	
40 Iron & Steel Works and Cement Plant ...	1,10,50,000		43,80,000		1,09,25,000		21,30,832	
41 Food Supply Transactions not met from Revenue ...	1,00,00,000							
		9,59,78,000	1,50,00,000	6,80,90,000	—20,00,000	6,88,49,000	83,26,214	2,51,47,007
Extraordinary Expenditure (Excluded) ...		...		...		...		...
R. Investment Account—								
General Investment Account:—								
(i) Government and Other Securities ...	...		2,00,000		...		5,46,37,206	
(ii) Shares in Joint-Stock Companies ...	1,50,000		3,00,000		4,50,000		42,43,385	
Loan Sinking Fund Investment Account ...	29,75,000		29,42,000		29,49,000		28,17,000	
Famine Insurance Fund Investment Account.	...		...		...		1,68,000	
Depreciation Funds Investment Account.	...		13,50,000		2,91,000		14,20,000	
Treasury Bills and Fixed Deposits in Banks ...	...		45,00,000		...		2,34,66,666	
Net ...		31,25,000		92,92,000		36,90,000		8,67,52,257
S. Debt—								
Permanent Debt ...		...		...		...		18,562
Net ...		...		...		...		15,762
T. Unfunded Debt—								
Insurance Fund ...	50,00,000		50,00,000		50,00,000		48,49,420	
Provident Funds ...	17,00,000		17,00,000		18,00,000		20,90,004	
Savings Bank Current Deposits ...	1,50,00,000		1,50,00,000		1,80,00,000		1,55,58,016	
Savings Bank Fixed Deposits ...	30,00,000		55,00,000		50,00,000		55,84,610	
Savings Certificates ...	20,00,000		20,00,000		15,00,000		13,65,235	
Endowments and Other Accounts ...	30,000		30,000		30,000		50,665	
Net ...		2,67,30,000		2,92,30,000		3,13,30,000		2,94,97,950
U. Reserve and Depreciation Funds—								
Reserve Funds ...	75,00,000		97,00,000		1,60,73,400		52,60,407	
Depreciation Funds ...	94,52,000		27,12,000		45,55,000		21,43,020	
(Vide page 433.)		1,69,52,000		1,24,12,000		2,06,28,400		74,03,427
Net ...		89,46,400		50,35,300		1,23,16,400		...
Carried over ...		10,59,15,400		8,17,02,300		8,81,07,400		2,51,62,769

Major and Minor Heads (1)	Budget Estimate 1949-50 (2)		Revised Estimate 1948-49 (3)		Budget Estimate 1948-49 (4)		Accounts 1947-48 (5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS.								
Brought-forward		11,13,59,000	...	7,96,74,000		8,04,24,500		4,98,07,151
V. Local and Other Funds—								
Local Funds ...	30,00,000		30,00,000		39,00,000		33,74,288	
Municipal and City Improvement Trust Funds	1,70,00,000		1,70,00,000		1,55,00,000		1,58,16,326	
Muzrai Funds ...	16,00,000		16,00,000		15,00,000		18,42,355	
Military Funds ...	1,30,000		1,30,000		1,30,000		1,44,799	
Mysore University Fund ...	40,00,000		40,00,000		40,00,000		28,59,670	
Road Fund (Page 446)	38,87,500		48,87,500		43,23,000		35,96,090	
Irrigation Development Fund (Page 448) ...	1,00,000		1,00,000		16,00,000		16,98,524	
Inter-Village Road Fund (Page 449) ...	...		1,00,000		4,00,000		7,22,792	
Industrial Development Fund (Page 450) ...	3,74,000		1,24,000		3,11,000		3,05,229	
Rural Development Fund ...	47,60,000		53,40,000		...		...
Miscellaneous Funds	40,00,000		40,00,000		40,00,000		45,52,046	
		3,88,51,500		4,02,81,500		3,56,64,000		3,49,12,119
Net ...		...		...		...		...
W. Deposits—								
Civil Deposits ...	12,20,00,000		12,20,00,000		10,10,00,000		9,20,96,776	
Industrial Deposits	2,00,00,000		2,00,00,000		2,00,00,000		2,18,50,945	
Palace Deposits ...	60,00,000		60,00,000		60,00,000		59,88,359	
Departmental Deposits ...	1,40,00,000		1,40,00,000		1,30,00,000		1,38,86,168	
Other Deposits (a)	25,00,000		30,00,000		40,00,000		44,71,198	
		16,45,00,000		16,50,00,000		14,40,00,000		18,82,93,446
Net ...		35,00,000		30,00,000		20,00,000		...
W(a) Advances— (Vide Pages 440 & 442)								
Revenue Advances...	4,20,000		4,43,000		5,48,000		4,90,214	
Industrial Advances	27,10,300		2,10,300		19,15,300		3,77,620	
Departmental Advances ...	26,11,500		25,12,500		22,51,500		21,65,146	
Other Advances ...	38,63,500		1,19,99,200		31,07,500		40,10,248	
Objection Book Advances ...	25,00,000		25,00,000		25,00,000		30,64,840	
		1,21,05,300		1,76,65,000		1,03,22,300		1,01,08,068
Net ...		...		...		6,64,700		...
W(b) Suspense Accounts—								
Account Current with the Accountant-General, Madras ...		2,00,00,000		1,80,00,000		2,20,00,000		2,22,63,081
Net ...		..		..		...		29,18,754
Accounts of Excise Duties levied on All-India Pool Basis ...		60,00,000		60,00,000		65,00,000		65,56,496
Net ...		5,00,000		5,00,000		5,00,000		13,81,239
Suspense Accounts...		6,00,00,000		6,00,00,000		5,00,00,000		5,46,19,127
Net ...		..		...		...		...
Carried over ...		11,53,59,000		8,31,74,000		8,35,89,200		5,41,07,144

Major and Minor Heads (6)	Budget Estimate 1949-50 (7)		Revised Estimate 1948-49 (8)		Budget Estimate 1948-49 (9)		Accounts 1947-48 (10)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
DISBURSEMENTS.								
Brought forward		10,59,15,400		8,17,02,300		8,81,07,400		2,51,62,769
Y. Local and Other Funds—								
Local Funds ...	35,00,000		35,00,000		37,00,000		40,40,083	
Municipal and City Improvement Trust Funds.	1,70,00,000		1,80,00,000		1,50,00,000		1,60,52,844	
Muzrai Funds ...	15,00,000		15,00,000		14,00,000		15,56,057	
Military Funds ...	70,000		70,000		74,000		71,102	
Mysore University Fund.	40,00,000		40,00,000		40,00,000		35,43,279	
Road Fund (Page 446)	51,32,100		48,36,600		43,01,000		37,84,422	
Irrigation Development Fund (Page 448) ...	54,72,000		47,57,000		40,45,000		34,98,568	
Inter-Village Road Fund (Page 449) ...			25,14,700		6,00,000		7,98,995	
Industrial Development Fund (Page 450).	3,00,000		1,50,000		1,50,000		1,32,633	
Rural Development Fund ...	54,07,900							
Miscellaneous Funds.	40,00,000		40,00,000		35,00,000		41,28,803	
Net ...		4,63,82,000 75,30,500		4,33,28,300 30,46,800		3,67,70,000 11,06,000		3,76,06,786 26,94,667
W. Deposits—								
Civil Deposits ...	12,00,00,000		12,00,00,000		10,00,00,000		9,35,83,543	
Industrial Deposits...	2,00,00,000		2,00,00,000		2,00,00,000		2,38,02,035	
Palace Deposits ...	60,00,000		60,00,000		60,00,000		60,29,539	
Deptl. Deposits ...	1,20,00,000		1,20,00,000		1,20,00,000		92,95,510	
Other Deposits (a)	30,00,000		40,00,000		40,00,000		58,86,465	
Net ...		16,10,00,000 ...		16,20,00,000 ...		14,20,00,000 ...		13,85,97,092 3,03,646
W(a) Advances—								
(Vide pages 441, 443 and 445)								
Revenue Advances...	4,20,000		5,15,400		5,48,000		5,14,315	
Industrial Advances.	10,92,600		38,25,600		600		13,54,319	
Deptl. Advances ...	26,47,000		25,68,000		22,62,000		21,87,425	
Other Advances ...	65,79,000		1,37,97,400		43,47,000		53,99,074	
Objection Book Advances ...	25,00,000		30,00,000		25,00,000		50,75,841	
Net ...		1,32,38,600 11,33,300		2,37,06,400 60,41,400		96,57,600 ...		1,45,30,974 44,22,906
W(b) Suspense Accounts—								
Account Current with the Accountant-General, Madras ...		2,00,00,000		2,00,00,000		2,20,00,000		1,93,44,327
Net ...		...		20,00,000		...		...
Accounts of Excise Duties levied on All-India Pool basis		55,00,000		55,00,000		60,00,000		51,75,257
Net ...		...		...		...		...
Suspense Accounts...		6,00,00,000		6,00,00,000		5,00,00,000		5,47,05,855
Net ...		...		...		...		86,728
Carried over ...		11,45,79,200		9,27,90,500		8,92,13,400		3,26,70,716

(a) Includes Deposits of Excess Profits Tax

C.—STATEMENT OF RECEIPTS AND DISBURSEMENTS OF THE

Major and Minor Heads (1)	Budget Estimate 1949-50 (2)		Revised Estimate 1948-49 (3)		Budget Estimate 1948-49 (4)		Accounts 1947-48 (5)	
	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
RECEIPTS.								
Brought forward		11,53,59,000		8,31,74,000		8,35,89,200		5,41,07,144
W(c) Departmental Balances—								
Deptl. Balances ...		15,00,000		20,00,000		15,00,000		12,07,909
Net ...		...		...		...		...
X. Loans— (Vide Page 444)								
Takavi and Agricultural Loans ...	3,56,500		2,56,500		2,04,500		2,02,878	
Loans to Local Bodies	1,00,000		2,00,000		85,000		49,719	
Loans to Societies and Notabilities ...	15,000		20,000		10,000		27,112	
Industrial Loans ...	48,84,300		1,02,800		32,800		77,670	
Other Loans ...	95,000		85,000		85,000		60,405	
Net ...		54,50,800 39,49,800		6,64,300		4,17,300		4,17,784
Y. Remittances—								
Remittances between Districts ...	35,00,00,000		35,00,00,000		30,00,00,000		27,55,46,382	
Remittances by Bills and Cheques ...	12,00,00,000		12,00,00,000		10,00,00,000		9,10,32,588	
Cheques and Bills...	18,00,00,000		18,00,00,000		15,00,00,000		16,27,04,440	
Inter-Departmental Transfers. ...	1,50,00,000		1,50,00,000		2,00,00,000		1,56,94,579	
Account Current between Civil and Rail- way Departments	5,00,00,000		4,50,00,000		5,00,00,000		4,18,47,809	
Education Dept. ...	2,00,00,000		2,00,00,000		1,50,00,000		1,76,69,578	
Electrical Department	4,50,00,000		5,00,00,000		3,50,00,000		3,53,95,401	
Jog Power Scheme...	10,00,000		30,00,000		50,00,000		40,58,310	
Food Supplies Department ...	8,00,00,000		8,00,00,000		7,00,00,000		9,81,10,991	
Public Works Department ...	3,00,00,000		3,00,00,000		3,00,00,000		3,27,65,242	
Net ...		89,10,00,000		89,30,00,000		77,50,00,000		77,48,25,315
Miscellaneous ...		...		...		...		...
Net ...		...		...		...		...
Total—Receipts ...		11,93,08,800		8,31,74,000		8,35,89,200		5,41,07,144
Opening Cash Balance.		2,19,92,800		3,79,29,000		2,23,20,200		2,79,67,021
GRAND TOTAL		14,13,01,600		12,11,03,000		10,59,09,400		8,20,74,165

Major and Minor Heads (6)	Budget Estimate 1949-50 (7)		Revised Estimate 1948-49 (8)		Budget Estimate 1948-49 (9)		Accounts 1947-48 (10)	
DISBURSEMENTS.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
Brought forward ...		11,45,79,200		9,37,90,500		8,92,13,400		3,26,70,716
W(c) Deptl. Balances—								
Deptl. Balances ...		15,00,000		20,00,000		15,00,000		13,07,666
Net ...		...		...		...		99,757
X. Loans— (vide page 445)								
Takavi & Agricultural Loans ...	4,61,000		7,69,000		13,71,000		2,98,088	
Loans to Local Bodies	7,00,000		6,00,000		3,00,000		4,92,761	
Loans to Societies & Notabilities ...	10,000		1,10,000		10,000		26,920	
Industrial Loans ...	1,15,000		52,90,000		90,000		11,75,533	
Other Loans ...	2,15,000		2,15,000		12,05,000		40,110	
Net ...		15,01,000		69,84,000 63,19,700		29,76,000 25,58,700		20,33,412 16,15,628
Y. Remittances—								
Remittances between Districts ...	85,00,00,000		85,00,00,000		30,00,00,000		27,55,46,552	
Remittances by Bills and Cheques ...	12,00,00,000		12,00,00,000		10,00,00,000		9,07,96,887	
Cheques and Bills ...	18,00,00,000		18,00,00,000		15,00,00,000		16,17,21,270	
Inter-Departmental Transfers. ...	1,50,00,000		1,50,00,000		2,00,00,000		1,63,12,202	
Account Current bet- ween Civil and Rail- way Depts. ...	5,00,00,000		4,50,00,000		5,00,00,000		4,30,67,276	
Education Dept. ...	2,00,00,000		2,00,00,000		1,50,00,000		1,78,64,340	
Electrical Dept. ...	4,50,00,000		5,00,00,000		3,50,00,000		4,41,13,318	
Jog Power Scheme ...	10,00,000		80,00,000		50,00,000		44,76,133	
Food Supplies Depart- ment. ...	8,00,00,000		8,00,00,000		7,00,00,000		9,76,17,516	
Public Works Depart- ment. ...	3,00,00,000		3,00,00,000		3,00,00,000		3,30,68,840	
Net ...		89,10,00,000		89,80,00,000		77,50,00,000		78,45,84,334 97,59,019
Miscellaneous ...		...		...		...		...
Net ...		...		...		...		...
Total—Disbursements ...		11,45,79,200		9,91,10,200		9,17,72,100		4,41,45,120
Closing Cash Balance		2,67,22,400		2,19,92,800		1,41,37,300		3,79,29,045
GRAND TOTAL ...		14,13,01,600		12,11,03,000		10,59,09,400		8,20,74,165